



## DEPARTMENT OF REVENUE

STATE BUDGET OFFICE  
BUILDING 1, ROOM W310  
1900 KANAWHA BOULEVARD, EAST  
CHARLESTON, WEST VIRGINIA 25305

Michael Cook  
DIRECTOR

Dave Hardy  
CABINET SECRETARY

July 15, 2023

RECEIVED  
JUL 17 2023  
West Virginia Division of  
Corrections & Rehabilitation

William Marshall, Commissioner  
Division of Corrections and Rehabilitation  
1409 Greenbrier Street  
Charleston, West Virginia 25311

Dear Commissioner Marshall:

As required by West Virginia Code §15A-3-16(g), please find below the calculated cost per day for inmates incarcerated in a jail facility under the jurisdiction of the commissioner.

I have examined the expense reports of the Regional Jail and Correctional Facility Authority for Fiscal Year 2021, Fiscal Year 2022 and Fiscal Year 2023; averaged the expenses with the daily inmate populations in the jail facilities; and determined that the average daily cost per inmate for Fiscal Years 2021, 2022 and 2023 is \$57.46.

Should you have any questions regarding this calculation, please feel free to contact me.

Sincerely,

Michael Cook, Director  
State Budget Office

cc: Brian Abraham, Chief of Staff  
Governor's Office

Dave Hardy, Secretary  
Department of Revenue

Jeff Sandy, Secretary  
Department of Homeland Security