



DEPARTMENT OF REVENUE

Mike McKown
DIRECTOR

STATE BUDGET OFFICE
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CHARLESTON, WEST VIRGINIA 25305

Eric Nelson
CABINET SECRETARY

August 4, 2025

David Kelly, Commissioner
Division of Corrections and Rehabilitation
1409 Greenbrier Street
Charleston, West Virginia 25311

Dear Commissioner Kelly:

As required by West Virginia Code §15A-3-16(g), please find below the calculated cost per day for inmates incarcerated in a jail facility under the jurisdiction of the commissioner.

I have examined the expense reports of the Regional Jail and Correctional Facility Authority for Fiscal Year 2023, Fiscal Year 2024 and Fiscal Year 2025; averaged the expenses with the daily inmate populations in the jail facilities; and determined that the average daily cost per inmate for Fiscal Years 2023, 2024 and 2025 is \$75.44.

Should you have any questions regarding this calculation, please feel free to contact me.

Sincerely,

A handwritten signature in blue ink that reads "mike mckown".

Mike McKown, Director
State Budget Office

cc: Tom McCaffery, Chief of Staff
Governor's Office

Eric Nelson, Secretary
Department of Revenue

Doug Buffington, Acting Secretary
Department of Homeland Security