



DEPARTMENT OF REVENUE

STATE BUDGET OFFICE
BUILDING 1, ROOM W310
1900 KANAWHA BOULEVARD, EAST
CHARLESTON, WEST VIRGINIA 25305

Dave Hardy
CABINET SECRETARY

July 19, 2022

Betsy Jividen, Commissioner
Division of Corrections and Rehabilitation
1409 Greenbrier Street
Charleston, West Virginia 25311

Dear Commissioner Jividen:

As required by West Virginia Code §15A-3-16(g), please find below the calculated cost per day for inmates incarcerated in a jail facility under the jurisdiction of the commissioner.

I have examined the expense reports of the Regional Jail and Correctional Facility Authority for Fiscal Year 2020, Fiscal Year 2021 and Fiscal Year 2022; averaged the expenses with the daily inmate populations in the jail facilities; and determined that the average daily cost per inmate for Fiscal Years 2020, 2021 and 2022 is \$54.48.

Should you have any questions regarding this calculation, please feel free to contact me.

Sincerely,

A handwritten signature in black ink that reads "Michael Cook".

Michael Cook, Director
State Budget Office

cc: Brian Abraham, Chief of Staff
Governor's Office

Dave Hardy, Secretary
Department of Revenue

Jeff Sandy, Secretary
Department of Homeland Security