

STATE BUDGET OFFICE BUILDING 1, ROOM W310 1900 KANAWHA BOULEVARD, EAST CHARLESTON, WEST VIRGINIA 25305

Dave Hardy
CABINET SECRETARY

July 28, 2021

Betsy Jividen, Commissioner Division of Corrections and Rehabilitation 1409 Greenbrier Street Charleston, West Virginia 25311

Dear Commissioner Jividen:

As required by West Virginia Code §15A-3-16(g), please find below the calculated cost per day for inmates incarcerated in a jail facility under the jurisdiction of the commissioner.

I have examined the expense reports of the Regional Jail and Correctional Facility Authority for Fiscal Year 2019, Fiscal Year 2020 and Fiscal Year 2021; averaged the expenses with the daily inmate populations in the jail facilities; and determined that the average daily cost per inmate for Fiscal Years 2019, 2020 and 2021 is \$54.13.

Should you have any questions regarding this calculation, please feel free to contact me.

Sincerely.

Michael Cook

Director, State Budget Office

cc: Brian Abraham, Chief of Staff

Governor's Office

Secretary Dave Hardy Department of Revenue

Secretary Jeff Sandy

Department of Homeland Security