



Received

JUL 10 2019

DEPARTMENT OF REVENUE

West Virginia Division of Corrections & Rehabilitation

STATE BUDGET OFFICE
BUILDING 1, ROOM W310
1900 KANAWHA BOULEVARD, EAST
CHARLESTON, WEST VIRGINIA 25305

Dave Hardy

July 3, 2019

Betsy Jividen, Commissioner
Division of Corrections and Rehabilitation
Department of Military Affairs and Public Safety

Dear Commissioner Jividen:

As required by West Virginia Code §15A-3-16(g), please find below the calculated cost per day for inmates incarcerated in a jail facility under the jurisdiction of the commissioner.

I have examined the expense reports of the Regional Jail Authority for Fiscal Years 2017, 2018 and 2019 and averaged these expenses with the daily inmate populations in the jail facilities and determined that the average daily costs per inmate for Fiscal Years 2017, 2018 and 2019 is \$53.75.

Should you have any questions regarding this calculation, please feel free to contact me.

Sincerely,

Michael Cook
Director, State Budget Office

cc: Mike Hall, Chief of Staff
Governor's Office

Secretary Dave Hardy
Department of Revenue

Secretary Jeff Sandy
Department of Military Affairs and Public Safety

WV Code 15A-3-16
COUNTY RATE LOCKED
AT \$48.25 THRU
7/1/21.

\$5.50 diff.