

# WVCAN Funding Formula

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*Adopted by WVCAN Membership and Board of Directors – 9.9.10*

*Accepted by the DJCS CAC Grant Review Committee – 4.7.11*

*Adopted by WVCAN Membership and Board of Directors – 3.27.19*

*Accepted by DJCS – 4.2.19*

1. Funds are awarded per CAC program (defined by one administration, one 501c3, and contiguous counties served) rather than per center.

Background for CAC Grant Review Committee: There are many programs that serve multiple counties, some of which have satellite centers, some of which are able to serve more than one county from one center. To date, NCA has inconsistently handled the accrediting of satellite centers and advised some programs to separately accredit a satellite site and some not to. NCA currently has a workgroup looking at this issue. As a result, we have one CAC program in West Virginia that has accredited one of its satellite centers and many centers that have chosen to only pursue one accreditation for their program, even though they have satellites.

2. 10% to Forensic Interviews Category

Funds available are divided by the total number of forensic interviews conducted statewide in the past fiscal year and awarded to each program based on number of forensic interviews conducted by that program.

3. 20% to Total County Served Category

Funds available are divided by the total number of counties in the official service areas of WV CACs and awarded to each program based on number of counties in that program's official service area.

4. 4% to DJCS for Administration (determined by language in budget bill)

5. 6% to WVCAN

6. Remainder of funds to Base Category (appx. 62%)

Base is set on a 1:3 ratio, developing program to accredited program. For example, depending on the amount of money in the base pool, a developing program may get 15,000 for the base and an accredited program get 45,000 for the base. In another scenario, a developing program may get 20,000 for the base and an accredited program get 60,000 for the base. This ratio has been used roughly since the initiation of the state funding – it provides an incentive for programs to become accredited.